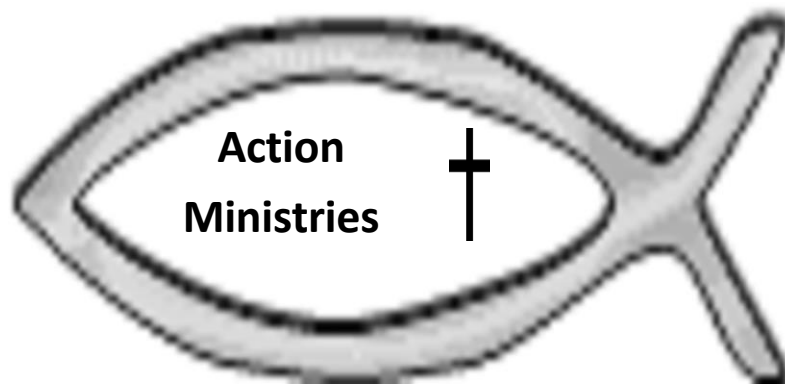


# Annual Report

## 2025



***We Have Been Blessed to be a Blessing  
To Northern Kentucky Families  
for over 30 years!***

# Action Ministries, Inc

4375 Boron Drive  
Latonia, Kentucky 41015

Phone: 859-261-3649

Email: [exdir3649@yahoo.com](mailto:exdir3649@yahoo.com)

Website: [www.actionministries.org](http://www.actionministries.org)

## **Daily Directors**

Dick Becker

Larry Mains

Jim Procaccino

Dale Schaber

## Hours of Operation

Monday through Friday

9am – noon

The First and Third Mondays of each month

6-7 PM

# Board of Directors

December 31, 2025

Chairman: Paul Barth

Vice Chairman: Jim Procaccino

Treasurer: Patty Rodgers

Secretary: Sandy Banta

## Other Board Members

Dick Becker

Larry Mains

Marty Meier

Christy Stonis

We have no paid staff. Everyone working at Action Ministries is a volunteer!

Each month, approximately 75 people participate in some way.

## Mission Statement

***Action Ministries exists to share the love of Jesus Christ by providing groceries, hope and encouragement to low- income families***



**Action Ministries, Inc.**  
**4375 Boron Drive**  
**Covington, KY 41015**

Ph: 859-261-3649  
actionministries.org  
exdir3649@yahoo.com  
Facebook: Action Ministries, Inc

*"Dear children, let us not love with words or tongue, but with actions and in truth." 1 John 3:18*  
*Our mission: "to share the love of Jesus Christ by providing groceries, hope and encouragement to low-income families."*

December 31, 2025

Dear Friends,

Despite its challenges, 2025 was a good year for Action Ministries. With your financial support, donated products from the Freestore, the Northern Kentucky Area Development District and local grocery stores, and the faithful support of about seventy-five volunteers, we've given groceries to 3,329 unique households (8613 people) 13,881 times. Each household received about 105 pounds of groceries (canned and packaged goods, bread, produce, meat, juice, and dairy and frozen items).

We also provided 11,320 packs of food for school children in the Kenton County School District. As the new year begins, we are adding 60 children per week at Arnett Elementary in Erlanger. That will bring our total per week to 386. Our cost per bag is about \$4.

Overall, our number of client visits has increased by 2% over last year. Our funding has remained strong, but the amount of donated products has decreased significantly, especially a 40% decrease in the items we had been receiving from NKADD. As we were able, we tried to purchase them, but, until recently, there really wasn't much available from the Freestore. (Any other source would have been too expensive). After the government shutdown in November, Governor Beshear directed funds to Feeding Kentucky which were distributed to the Freestore/Foodbank and used for free protein products for northern Kentucky member agencies. This has been a real blessing. The Freestore also received funding to allow them to offer their other products at half-price for the past couple of months. We have no indication of when the free protein items will end, or when/if NKADD will again be able to offer the chicken, fish, pork and beef items we had been accustomed to. Our cost per pickup this year has risen from \$3.62 in 2024 to \$5.63 in 2025.

It is encouraging to know that we have your support as we face the new year. God has blessed us with a body of supporters who see the need and act accordingly. With His guidance, we will do our very best to make the appropriate decisions to continue this food source for our neighbors in northern Kentucky. We thank you all for partnering with us and wish you the very best in the upcoming year.

In His service,

*Sandy Banta*

Sandy Banta, Secretary

*We have been blessed to be a blessing for over thirty years!*

## *Over 30 Years of Service to Northern Kentucky Families and Children*

### **2025 Overview of Action Ministries, Inc. December 31, 2025**

In 1994, the mayor of Ryland Heights asked Tom Dorman to distribute government commodities to local residents, making use of space at Ryland Heights Elementary School. From that very modest beginning, Action Ministries is now a 501(c)(3) non-profit, faith-based food pantry with a significant presence in Northern Kentucky.

Our programs include:

- Distribution of food daily through our location in Latonia, Kentucky
- Distribution of government commodities (TEFAP)
- A weekend backpack program (Food For Thought) for the Kenton School District
- Volunteer opportunities monthly for approximately one hundred people

All of Action Ministries' work is accomplished by a team of about one hundred volunteers. No one is compensated in any way. Our mission is "to share the love of Jesus Christ by providing groceries, hope and encouragement to low-income families" and, while we require no religious test for our help, we hope that our motivation is clear to those we serve.

#### **Core Program**

Our warehouse/office in Latonia is open Monday through Friday from 9-noon and two Monday evenings each month. We are serving about 1200 families each month. Each receives an average of 100 pounds of groceries. In 2025, we helped families 13,881 times. Our clients come from the five northern Kentucky counties and because of strong community support we are able to give generously to each family we serve. Our bags typically include some combination of meats, produce, dairy products, bread, pizza, canned fruit and vegetables, packaged goods, cereal, and fruit juice. With careful management, the food we provide could feed a family of three for a week.

#### **Government Commodities**

We distribute the government commodities provided by Northern Kentucky Area Development District (NKADD) to all our qualifying clients. For example, a family of three making less than \$4,109 a month will qualify. Although items in the commodities will vary from month to month, they are included in the list above.

#### **Special Deliveries for Seniors**

Three local churches deliver groceries each month to about one hundred of the residents at The Colony, Hathaway Court and Arcadia who are unable to drive to Action Ministries to pick up groceries. While we cannot take everything we have at the Mission to them because of logistics, we try to take the most useful items.

#### **Food For Thought**

Our weekend backpack program, Food For Thought, is offered to the Family Resource Centers in the Kenton County School District. Some children within our community rely on their free and reduced lunches at school as their main source of nourishment for the day. On the weekends, for a variety of reasons, they do not have a reliable food source in their homes. The program gives them food on Friday afternoon to feed them over the weekend. With the generous support from Lakeside Christian Church (2 cans of Chef Boyardee/bag and seventy-five volunteers each month to assemble the bags) we are able to make 300 bags available each week for distribution to the kids who need them (K-12). Financial support for Food For Thought comes from several individuals and from many local businesses and foundations.

**Volunteering**

Volunteers are absolutely essential to our operation. We have a core of about one hundred people who volunteer with us each month, working in the warehouse, driving the truck, interviewing, serving the clients, managing the operation, taking care of necessary building repairs and maintenance, and managing the business affairs of the Mission. The Mission has also become an outlet for some of our older people who want to remain connected and provide useful and meaningful service.

**Our Budget**

Our budget for 2026 is \$201,827 (excluding depreciation). \$150,972 will be spent for food and direct supplies for the General and Food For Thought programs; the balance for administrative and operational expenses. No money is being spent for salaries. ( and, just a note – we paid off our mortgage in 2025!)

**Support**

Food and grocery donations come to us from several places as listed below. All these sources allow us to distribute about 105 pounds of groceries to each family who came to us

**Food Drives**

- |                          |                          |
|--------------------------|--------------------------|
| Conner Middle School     | Highland High School     |
| Ignite Institute         | Latonia Elementary       |
| River Ridge Academy      | Ryland Elementary        |
| Simon Kenton High School | St. Mary School          |
| Taylor Mill Elementary   | White’s Tower Elementary |

The Postal Carriers Annual Stamp Out Hunger Food Drive

- |                        |                           |
|------------------------|---------------------------|
| Catholic Charities     | Lakeside Christian Church |
| Latonia Christian      | N. KY Baptist Church      |
| Runyan Memorial Church |                           |

**Product Donations**

- |                                  |                         |
|----------------------------------|-------------------------|
| Aldi                             | Breadsmith              |
| COSCO                            | Ferraro (Kellogg’s)     |
| Flowers Bakery                   | Freestore/Foodbank      |
| Kroger (various locations)       | Last Mile Food Rescue   |
| N. KY. Area Development District | Pepsi                   |
| Publix                           | Rumpke                  |
| Scherzinger                      | St. Vincent dePaul      |
| Trader Joe’s                     | UDF (various locations) |
| Walmart                          |                         |

Funding was provided by the following churches:

- |                        |                                 |
|------------------------|---------------------------------|
| Banklick Christian     | Community of Faith Presbyterian |
| Erlanger Christian     | Gloria Dei Lutheran             |
| Grassy Creek Christian | Lakeside Christian              |
| Latonia Baptist        | Runyan Memorial                 |
| Saint Barbara          | Taylor Mill Pentecostal         |

The following groups and foundations:

American Airlines Vanguard  
Better Business Builders-BNI  
Campbell County Fiscal Court  
Bradford Lodge  
R.C. Durr Foundation  
Florence Lions Club  
Carol Ann and Ralph V. Haile, Jr. Foundation  
The Honorable Order of Kentucky Colonels  
The City of Ryland Heights

American Legion Post 203  
Boone County Fiscal Court  
Kenton County Fiscal Court  
Diocesan Parish Annual Appeal  
Ignite Philanthropy  
Freestore/Food Bank  
Horizon Community Fund  
Last Mile Food Rescue

And – one hundred, twenty-one Individual Supporters!

# Mission Facts, 2025

## Our Clients

- We helped families with food **13,881** times
- We helped **3329** different households  
They were from the following counties:
  - Kenton 2337
  - Campbell 423
  - Boone 346
  - Grant 102
  - Pendleton 72
  - Gallatin 13
  - Bracken 4
  - Owen 2
  - N/A 27
- We averaged **1,157** families a month
- Total number of people in these families (unduplicated) **8,613**
- Average Household Income per family - **\$1,326/month**
- Adults in household employment status (5,625):
  - Not indicated 3.0%
  - Disabled 20.5%
  - Employed 19.4%
  - Retired 9.9%
  - Unemployed 47.2%
- Number of weekend food bags (Food for Thought) distributed to students – **11,320**

## Our Expenses

- We spent **\$118,776** on food for our General Program and Food For Thought programs
- Total spending for operation and general expenses was **\$57,262**.
- Our total expenses for the Mission's Programs and for Operating and Property Expenses was **\$176,036**, but NONE of it was for salaries.
- Average food only cost per pick up in the General Program - **\$5.63**
- Cost per pack in the *Food for Thought* program – **\$3.59**

## Outgoing Pounds of Food

- Total number of pounds distributed to our clients – **1,434,667**  
**1,366,747** pounds were given to clients who came to the Distribution Center  
**67,920** pounds were distributed in the weekend school program
- Total number of pounds we distributed to other agencies, schools and churches, etc. – **28,305**
- Average pounds of food and grocery items given to each client family – **105.2** pounds

## 2025 Financial Summary

**ACTION MINISTRIES, INC.**

61-1330212

CASH CONTRIBUTIONS	243,410
INVESTMENT INCOME	10,806
TOTAL REVENUE (Excluding Donated Food)	<u>254,216</u>
MINISTRY EXPENSES (Food / Grocery)	118,776
OPERATION & GENERAL EXPENSES	57,262
TOTAL EXPENSES	<u>176,038</u>
EXCESS (DEFICIT)	<u><u>78,178</u></u>
<b>BALANCE SHEET ANALYSIS</b>	
ENDING TOTAL ASSETS	714,054
ENDING TOTAL LIABILITIES	3,323
BEGINNING NET ASSETS	634,788
CHANGES IN ASSETS	75,943
ENDING NET ASSETS	<u><u>710,731</u></u>